

Diocese of Oregon
Finances and Budgets 2006-2009

<i>Episcopal Diocese of Oregon</i>	2009	2008	2007	2006
Summary Program Budget for 2006-2009	Budget	Actual	Actual	Actual
Income				
Diocesan Program Assessment (DPA)	2,084,973	1,921,061	2,037,764	1,897,954
Endowment Income	-	136,011	127,522	109,703
Interest/Bequest/Other	22,762	14,370	27,707	15,643
Total	2,107,735	2,071,442	2,192,993	2,023,300
Expense by Grouping				
Diocesan Staff	1,210,131	1,212,045	1,130,918	1,033,600
Clergy Conf./Support/Fresh Start	82,126	63,917	93,813	103,269
Administrative & Finance Services	157,106	163,243	145,717	144,074
Diocesan Convention	25,000	28,127	26,388	22,801
Ecclesiastical Court	10,000	8,000	10,000	10,000
ECW Triennial	500	500	300	300
Episcopal Transition	13,000	13,000	12,000	10,000
General Convention	9,000	9,000	9,000	8,000
Contingency	21,642	9,000	1,164	3,775
ECUSA	439,528	403,370	403,202	379,327
Outreach	39,754	26,996	21,374	24,000
Common Mission Ministries	99,948	76,599	66,172	279,368
Total	2,107,735	2,013,797	1,920,048	2,018,514
<i>Transfer to Reserves</i>	-	57,645	272,945	4,786

